


FY22 Maryland Career & Technical Administrators Budget

EXPENSES	FY22 BUDGET	Variance
Category 1 - Affiliation		
ACTE Dues (24 districts * \$80/district)	1920.00	1920.00
Sub-total	\$1,920.00	\$- \$1,920.00
Category 2 - Annual Expenses		
President Discretionary	200.00	200.00
Member Recognition	805.00	805.00
Liability Insurance	475.00	475.00
Operations	1700.00	1700.00
Conference: room and food	4700.00	4700.00
Sub-total	\$7,880.00	\$- \$7,880.00
Category 3 - Executive Director		
Executive Director Fees (\$40/hour * 135 hours)	5400.00	5400.00
Executive Director Expenses	1500.00	1500.00
Sub-total	\$6,900.00	\$- \$6,900.00
REVENUE	FY22 BUDGET	
Category 4 - Income		
ACTE collected MCTA Dues (\$20* 60 members)	1200.00	1200.00
District Dues (24 districts * \$450/district)	10800.00	10800.00
Conference: registration and vendor	4700.00	4700.00
Sub-total	\$16,700.00	\$- \$16,700.00
SUMMARY	FY22 BUDGET	
INCOME	16700.00	0.00
EXPENSES	16700.00	0.00

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